

<b>BUDGET 2014/15</b>						
	<b>2013/14</b>	<b>TO 31/10/13</b>	<b>YEAR END</b>	<b>OVER/ UNDER</b>	<b>2014/15</b>	
<b>INCOME</b>						
Precept	15725	15725	15725	0	15223	
Council Tax support grant		619	619	-619	677	
TMBC financial arrangement						
basic allocation	2350	2350	2350	0	2325	
churchyard maintenance	1031	1031	1031	0	1023	
Bank interest	40	22	44	-4	40	
Recreation ground lettings	150	90	100	50	150	
Other income	0	0	0	0	0	
<b>AVAILABLE FUNDS</b>	<b>19296</b>	<b>19837</b>	<b>19869</b>	<b>-573</b>	<b>19438</b>	
<b>EXPENDITURE</b>						
Clerk (inc tax & employers NI)	5440	3080	5280	160	5460	
mileage	250	121	207	43	250	
<b>Administration</b>						
Clerk's expenses	520	250	500	20	520	
Audit	300	200	200	100	200	
Insurance	1300	0	1050	250	1100	
Chairmans Allowance	50	0	50	0	50	
Subscriptions	250	215	215	35	250	
Training courses	60	0	60	0	60	
Hall hire	200	104	200	0	200	
Election		0	0	0	0	
<b>Property maintenance</b>						
Grounds gen maintenance (incl trees)	4750	2309	4258	492	4750	
Play park	150	0	150	0	150	
<b>Grants</b>						
S 137	200	50	100	100	250	*
under other powers	200	0	75	125	200	
Halls	2275	2225	2250	25	2275	**
Churchyard	1031	0	1031	0	1023	*
<b>Other expenditure</b>						
	0	0	0			
<b>Capital expenditure</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	
sub total	17476	8554	15626	1850	17238	
CONTINGENCY	500	0	250	250	500	
<b>TOTAL EXPENDITURE</b>	<b>17976</b>	<b>8554</b>	<b>15876</b>	<b>2100</b>	<b>17738</b>	
to SPECIFIC RESERVES						
Elections	200		200		200	
Stansted playpark	1000		1000		1000	
Noticeboards	500		500		500	
<b>TOTAL REQUIREMENT</b>	<b>18676</b>		<b>16576</b>		<b>19438</b>	
	<b>31/03/2013</b>		<b>31/03/2014</b>		<b>31/03/2015</b>	
<b>Unallocated reserves</b>	<b>10325</b>		<b>3293</b>		<b>3293</b>	
<b>Specific reserves</b>						
elections	200		400		600	
Stansted playpark	408		1408		2408	
Noticeboards	500		1000		1500	

to balance  
(1.15%)

\* S 137: 381 electors x £6.98 (2013/14) = £2,659.38 limit for year. Deduct £1,023 for churchyard = £1,638.38

\*\* includes ½ income from recreation ground lettings

s137 = £7.20 2014/15

15900